City of Crandall								
Capital Improvements Program								
1-3-5 YEAR PLAN								
					Five Years			
Jul-19				Three Years				
			One Year					
		Total			Allocated Costs			Funding
Item	Category	Cost	2019	2020	2021	2022	2023	
Regional Water Line - Crandall's Cost:		1,072,928						Texas Water Development Board/Grant
(distribution line down 175):		762,928		254,309	254,309	254,310		
(Creekview Extension Line) CEDC		310,000		310,000				CEDC/City
Kaufman 4-1 Improvements		1,500,000			$ 1,500,000.00			Developer
Drainage Plan:								
Phase 1: Area 1		350,000						Water/Sewer Reserve
a. Inventory of culverts			20,000					
b. Survey of the drainage Study Areas				75,000				
c. bid/award construction					40,000			
d. Impliment replacement of defecient Culverts						115,000		
f. Impliment Drainage Improvements						100,000		
Renovation of City Hall		200,000			200,000			General Fund
Road Projects:								
Amy Drive (Asphalt)		200,000		200,000				General Fund
Fox Run		210,000			210,000			GF
Trunk Street		230,000				230,000		GF
Main Street		240,000					240,000	GF
City of Crandall								
Capital Improvements Program								
1-3-5 YEAR PLAN								
					Five Years			

Jul-19				Three Years									
			One Year										
		Total			Allocated Costs				Funding				
Item	Category	Cost	2019	2020	2021	2022	2023						
Wastewater Treatment Plant:													
Replace UV Filtration System at wastewater treatment plant	0	$ 210,000	$ 210,000					Sewer					
Aerorator		TBA											
Lift Sation Pump #1		50,000		50,000				Sewer					
Total:		4,262,928	232,019	889,309	2,204,309	699,310	240,000						