City of Crandall											
Capital Improvements Program											
1-3-5 YEAR PLAN											
					Five Years						
Mar-20				Three Years							
			One Year								
		Total			**Allocated Costs**			**Funding**			
Item	**Category**	**Cost**	**2020**	**2021**	**2022**	**2023**	**2024**				
Regional Water Line - Crandall's Cost:		**1,072,928**						**Texas Water Development Board/Grant**			
(distribution line down 175):		**762,928**			**254,309,333**	**254,309,333**	**254,309,333**				
(Creekview Extension Line) CEDC		**310,000**			**310,000**			**CEDC/City**			
Drainage Plan:											
Phase 1: Area 1		**250,000**						**Water/Sewer Reserve**			
a. Inventory of culverts-Drainage Plan-Main St.			**43,200**								
b. Survey of the drainage Study Areas				**75,000**							
c. bid/award construction					**40,000**						
d. Impliment replacement of defecient Culverts											
f. Impliment Drainage Improvements						**100,000**					
Renovation of City Hall		**200,000**		**200,000**				**General Fund**			
Road Projects:											
Amy Drive (Asphalt)		**200,000**	**200,000**					**General Fund**			
Fox Run		**210,000**		**210,000**				**GF**			
Trunk Street		**230,000**			**230,000**			**GF**			
Main Street		**240,000**				**240,000**		**GF**			
Downtown Parking Lot		**100,000**			**100,000**			**GF-CEDC**			
Wastewater Treatment Plant:											
Replace UV Filtration System at wastewater treatment plant	0	**$ 210,000**	**$ 210,000**					**Sewer**			
Aerorator				34,800							
Lift Sation Pump #1		**50,000**		**50,000**				**Sewer**			
Repair Bar Rake				**8,752**				Sewer			
Total:		**2,762,928**	**453,200**	**578,552**	**254,989,333**	**254,649,333**	**254,309,333**				