

**CITY OF CRANDALL, TEXAS**

**ORDINANCE NO. 090721B**

**AN ORDINANCE OF THE CITY OF CRANDALL, TEXAS, APPROVING A BUDGET FOR THE CRANDALL ECONOMIC DEVELOPMENT CORPORATION FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021 AND ENDING SEPTEMBER 30, 2022, AND MAKING APPROPRIATIONS THEREFORE; PROVIDING THAT EXPENDITURES FOR SAID FISCAL YEAR SHALL BE MADE IN ACCORDANCE WITH THE SAID BUDGET; REPEALING CONFLICTING ORDINANCES; PROVIDING A SAVINGS CLAUSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the City Manager of the City of Crandall, Texas (“City”), has filed with the City Secretary a proposed budget (“Budget”) for the Crandall Economic Development Corporation (“EDC”) covering the fiscal year beginning October 1, 2021 and ending September 30, 2022; and

**WHEREAS**, the Budget shows, as definitely as possible, each of the various projects for which appropriations are made in the Budget and the estimated amount of money carried in the Budget for each such project; and

**WHEREAS**, the Budget has been made available for inspection and review by any and all taxpayers; and

**WHEREAS**, the governing body of the City provided the required public notice and held two (2) public hearings required pursuant to Section 102.006 of the Texas Local Government Code and the public was given the opportunity to speak at the public hearings on the Budget; and

**WHEREAS**, the City Council of the City of Crandall, Texas (“City Council”), studied the Budget and listened to taxpayers’ comments at the public hearings, and determined that the Budget is in the best interest of the citizens of the City; and

**WHEREAS**, the City Council adopted the Budget on September 7, 2021, at a regular meeting of the Council; and

**WHEREAS**, the City Council desires to memorialize the Budget by the adoption of this Ordinance.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CRANDALL, TEXAS, THAT:**

**Section 1. FINDINGS INCORPORATED**

The recitals set forth above are hereby found to be true and correct and are incorporated into the body of this Ordinance for all purposes as if fully set forth herein.

**Section 2. APPROVAL OF ADOPTED GENERAL BUDGET**

The Budget for the fiscal year beginning October 1, 2021, and ending September 30, 2022, attached to this Ordinance and made a part hereof for all purposes and marked "Exhibit A," be and the same is hereby approved and adopted by the City Council as the official budget of the Crandall Economic Development Corporation.

**Section 3. EXPENDITURES REQUIRED TO BE MADE IN ACCORDANCE WITH THE BUDGET**

All expenditures during the fiscal year shall be made in accordance with the Budget approved by this Ordinance unless otherwise amended by a duly enacted Ordinance of the City.

**Section 4. REPEALER CLAUSE**

This Ordinance shall be and is hereby declared to be cumulative of all other ordinances of the City of Crandall, and this Ordinance shall not operate to repeal or affect any of such other ordinances except insofar as the provisions thereof might be inconsistent or in conflict with the provisions of this Ordinance, in which event such conflicting provisions, if any, in such other ordinance or ordinances are hereby repealed.

**Section 5. SAVINGS CLAUSE**

The City of Crandall Code of Ordinances remains in full force and effect, save as amended herein.

**Section 6. SEVERABILITY CLAUSE**

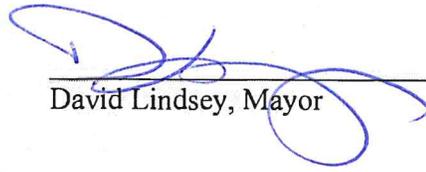
It is the intent of the City Council that each paragraph, sentence, subdivision, clause, phrase or section of this Ordinance be deemed severable, and should such paragraph, sentence, subdivision, clause, phrase or section be declared invalid or unconstitutional for any reason, such declaration of invalidity or unconstitutionality shall not be construed to affect the validity of those provisions of this Ordinance left standing, or the validity of any other ordinances of the City of Crandall.

**Section 7. EFFECTIVE DATE**

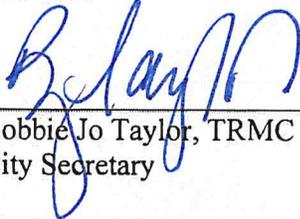
This Ordinance is enacted to authorize the collection of ad valorem taxes for the year 2021-22 and shall take effect immediately from and after its passage and approval, and it is so ordained.

**PASSED, APPROVED AND ADOPTED** by the City Council of the City of Crandall, Texas, on this the 7<sup>th</sup> day of September 2021.

THE CITY OF CRANDALL, TEXAS

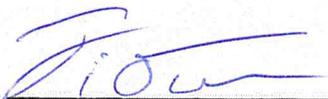
  
\_\_\_\_\_  
David Lindsey, Mayor

ATTEST:

  
\_\_\_\_\_  
Bobbie Jo Taylor, TRMC  
City Secretary



APPROVED AS TO FORM:

  
\_\_\_\_\_  
Tadd Dunn, City Attorney

\_\_\_\_\_

<b>Description</b>	<b>20/21 Budget</b>	<b>21/22 Budget</b>
<b><u>REVENUES</u></b>		
4-B SALES TAX	142,176.86	228,000.00
RENT	40,500.00	40,500.00
INTEREST INCOME	0.00	0.00
MISC INC	0.00	0.00
GAIN ON SALE OF ASSET	0.00	0.00
PRIOR YEARS RESOURCES	35,000.00	0.00
	<b>217,676.86</b>	<b>268,500.00</b>

**EXPENSES**

**PERSONNEL**

SALARIED	25,000.00	53,045.00
MEDICARE	363.00	769.15
RETIREMENT	2,713.00	5,951.65
HEALTH INSURANCE	4,955.00	10,015.20
<b>TOTAL PERSONNEL</b>		<b>69,781.00</b>

**CONTRACT SERVICES**

**PROFESSIONAL SERVICES**

LEGAL	10,000.00	10,000.00
ACCOUNTING/FINANCIAL/AUDIT	4,200.00	4,200.00
MARKETING	7,000.00	0.00
ENGINEERING-PLANNING	0.00	25,000.00

**OTHER CONTRACT SERVICES**

TECHNOLOGY	250.00	500.00
OFFICE MAINTENANCE (change to cleaning)	600.00	600.00
WEBSITE	1,500.00	3,000.00
DATA/RESEARCH	0.00	6,500.00

**TOTAL PROFESSIONAL SERVICES**

**49,800.00**

**MARKETING AND PROMOTION**

ADVERTISING		6,000.00
EVENTS AND MEETINGS	0.00	3,250.00
TECHNICAL MARKETING	0.00	1,000.00
TRAVEL	10,000.00	5,000.00
NETWORKING	0.00	5,000.00
DUES	4,000.00	100.00

**TOTAL MARKETING**

**26,850.00**

**BOARD**

MEETINGS	0.00	1,000.00
----------	------	----------

TRAVEL	0.00	4,000.00
TRAINING	0.00	1,000.00
MISC	0.00	500.00
<b>TOTAL BOARD EXPENSES</b>		<b>6,500.00</b>
<b><u>REAL ESTATE</u></b>		
ENGINEERING	0.00	15,000.00
MAINTENANCE	5,000.00	9,321.48
INSURANCE	750.00	1,000.00
TAXES	7,700.00	13,528.52
<b>TOTAL REAL ESTATE</b>		<b>38,850.00</b>
<b><u>TRAINING AND PROFESSIONAL DEVELOPMENT</u></b>		
	4,500.00	
DUES		1,200.00
PUBLICATIONS		200.00
<b><u>TRAINING AND CERTIFICATION MAINTENANCE</u></b>		
OU EDI	0.00	5,000.00
TEDC CONFERENCES (3/YR)	0.00	5,000.00
<b>TOTAL TRAINING AND PROF DEVELOPMENT</b>		<b>11,400.00</b>
<b><u>OFFICE SUPPLIES/EQUIPMENT</u></b>		
GENERAL SUPPLIES	0.00	4,000.00
BRANDED CLOTHING	0.00	150.00
SOFTWARE	0.00	5,000.00
<b>TOTAL OFFICE SUPPLIES/EQUIPMENT</b>		<b>9,150.00</b>
<b><u>BUSINESS RETENTION AND EXPANSION</u></b>		
EVENTS	0.00	5,000.00
VISITATIONS	0.00	1,000.00
<b>TOTAL BUSINESS RETENTION AND EXPANSION</b>		<b>6,000.00</b>
<b><u>COMMUNITY PROJECTS</u></b>		
ELECTRICITY FOR COTTONFEST	200.00	400.00
STAGE FOR COTTONFEST	0.00	5,000.00
CHAMBER SPONSORSHIPS		1,000.00
SPONSORSHIPS FOR CITY SPONSORED EVENTS		1,000.00
<b>TOTAL COMMUNITY PROJECTS</b>		<b>7,400.00</b>
<b><u>DEBT SERVICE</u></b>		
PRINCIPAL	30,000.00	40,000.00
INTEREST	6,620.00	2,769.00
<b>TOTAL DEBT SERVICE</b>		<b>42,769.00</b>
<b>TOTAL EXPENDITURES</b>	<b>125,351.00</b>	<b>268,500.00</b>